

# Portfolio Dashboard

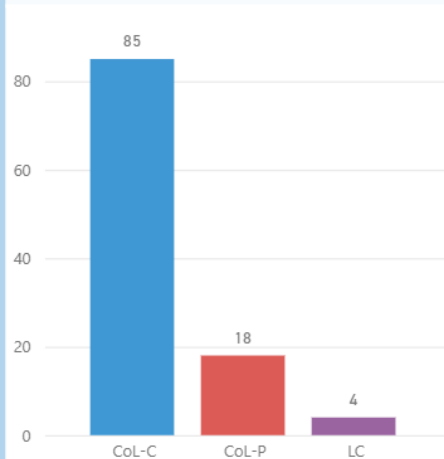
The dashboard provides an overview of the portfolio and shows the projects by project stage (design, delivery); by status (active, awaiting resource etc.); and by department

107 Total open projects, of which 51 are projects and 56 are non-standard requests (small changes)

16 awaiting resources (internal teams and external vendors), 16 on hold awaiting business input to proceed

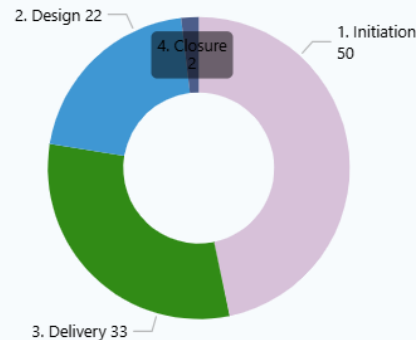
## Projects

107



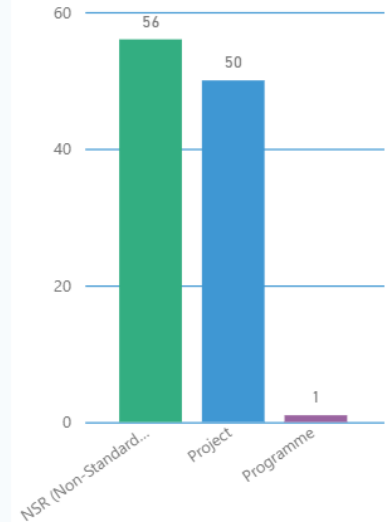
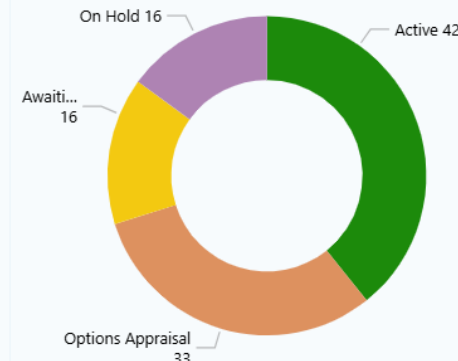
## Project Stage

Total Effort 1. Initiation 2. Design 3. Delivery 4. Closure

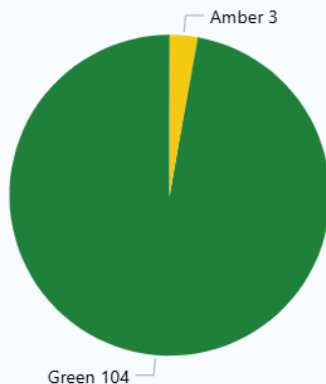


## Project Status

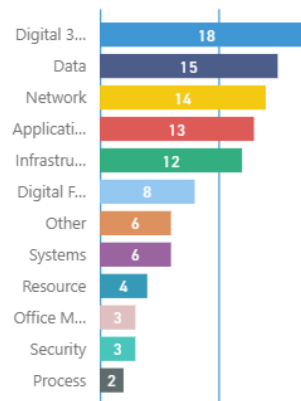
Status Active Options Appraisal Awaiting Reso... On Hold



## Overall RAG Health

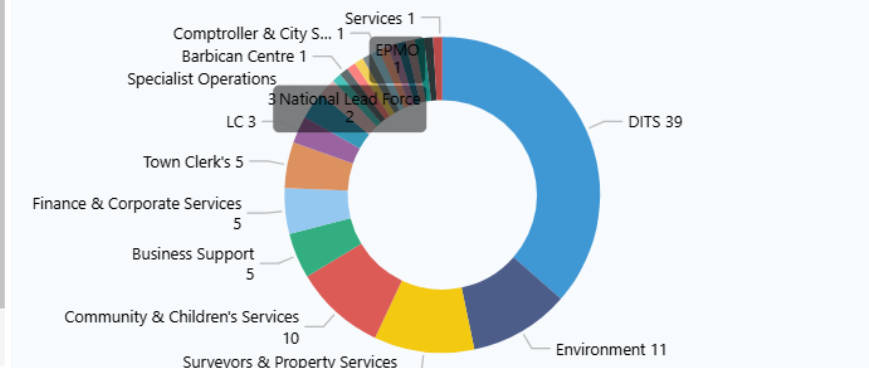


Project ... Digital 365 Data Network



## Project Status

wpma\_department DITS Environment Surveyors & ... Community ... Business Su... Finance & ...



## PMO Maturity Definitions

### Level 1 – Inception

The PMO is newly established and just beginning to introduce procedures. Processes are not clearly defined, and activity is ad hoc.

### Level 2 – Evolution

Some PMO processes are in place, but not comprehensive. Best practices applied to high profile projects, but inconsistency in adopting processes.

### Level 3 – Precision

Processes are well defined and consistently applied across all projects. PMO adheres to industry best practice.

### Level 4 – Controlled

PMO uses metrics to evaluate project performance, using historical data to improve planning and execution. Decisions are data driven.

### Level 5 – Constant Improvement

Peak maturity. PMO consistently aligns its goals with those of the organisation. It continuously improves processes and enhances project efficiency and drives optimal value.